NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Computer Science and Engineering	**Discipline**: Engineering & Technology
Level : Under Graduate	**Tier**: 2
Application No: 11088	**Date of Submission**: 09-10-2025

PART A- Profile of the Institute

A1.Name of the Institute: Vignan's Institute of Management & Technology for Women	
Year of Establishment : 2008	Location of the Institute: https://maps.app.goo.gl/7VofXvHpbGWj5NTf7
A2. Institute Address:Kondapur (V), Ghatkesar (M), Medichal (D)	
City:Ranga Reddy	State:Telangana
Pin Code:501301	Website:www.vmtw.in
Email:vmtw.aicte@gmail.com	Phone No(with STD Code):09652-910003
A3. Name and Address of the Affiliating University (if any):	
Name of the University : Jawaharlal Nehru Technological University Hyderaba	City: Ranga Reddy
State : Telangana	Pin Code: 501301
A4. Type of the Institution: Self-Supported Institute	
A5. Ownership Status: Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **6**
- No. of PG programs: **2**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Artificial Intelligence and Data Science	2021	2023	Artificial Intelligence and Data Science
2	Engineering & Technology	UG	Computer Science and Engineering	2008	--	Computer Science and Engineering
3	Engineering & Technology	PG	Computer Science and Engineering	2024	--	Computer Science and Engineering
4	Engineering & Technology	UG	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	2020	--	Computer Science and Engineering (Artificial Intelligence and Machine Learning)
5	Engineering & Technology	UG	Computer Science and Engineering (Data Science)	2021	--	Computer Science and Engineering (Data Science)
6	Engineering & Technology	UG	Electronics & Communication Engineering	2008	--	Electronics and Communication Engineering
7	Engineering & Technology	UG	Information Technology	2019	--	Information Technology
8	Engineering & Technology	PG	VLSI	2011	--	Electronics and Communication Engineering

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Computer Science and Engineering	No	Computer Science and Engineering	UG

Electronics and Communication Engineering	No	Electronics & Communication Engineering	UG
Computer Science and Engineering (Artificial Intelligence and Machine Learning)	No	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	UG
Information Technology	No	Information Technology	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.

Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Computer Science and Engineering	UG	2008 / --	90	Yes	2025	360	2025	F.No. South-Central/1-44641850195/2025/EOA/Corrigendum-1	Granted accreditation for 6 years for the period (specify period)	01/07/2019	30/06/2025	2	4

Sanctioned Intake for Last Five Years for the Computer Science and Engineering	
Academic Year	**Sanctioned Intake**
2025-26	360
2024-25	300
2023-24	240
2022-23	180
2021-22	180
2020-21	180

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Dr.B.PHIJIK
B. Nature of appointment:	Regular
C. Qualification:	M.Tech and Ph.D.

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	360	300	240	180	180	180	180
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	360	300	228	179	180	155	153

N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	31	27	20	18	20	4
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	25	21	17	11	14	0	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	385	352	272	210	212	175	157

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	360	360	25	106.94
2024-25 (CAYm1)	300	300	21	107.00
2023-24 (CAYm2)	240	228	17	102.08

Average [(ER1 + ER2 + ER3) / 3] = 105.34≡ 100

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*= (No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	212.00	200.00	184.00
B=No. of students who graduated from the program in the stipulated course duration	189.00	153.00	140.00
Success Rate (SR)= (B/A) * 100	89.15	76.50	76.09

Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 80.58

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
Mean of CGPA or mean percentage of all successful students(X)	8.09	7.33	7.45
Y=Total no. of successful students	318.00	243.00	186.00
Z=Total no. of students appeared in the examination	318.00	243.00	186.00
API [X*(Y/Z)]	8.09	7.33	7.45

Average API[(AP1+AP2+AP3)/3] : 7.62

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	7.08	7.10	6.13
Y=Total no. of successful students	268.00	205.00	208.00
Z=Total no. of students appeared in the examination	270.00	206.00	211.00
API [X * (Y/Z)]	7.03	7.07	6.04

Average API [(AP1 + AP2 + AP3)/3] : 6.71

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.54	6.64	6.70
Y=Total no. of successful students	204.00	205.00	172.00
Z=Total no. of students appeared in the examination	205.00	208.00	172.00
API [X*(Y/Z)]:	7.50	6.54	6.70

Average API [(AP1 + AP2 + AP3)/3] : 6.91

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	205.00	200.00	184.00
X=No. of students placed	164.00	139.00	122.00
Y=No. of students admitted to higher studies	15.00	12.00	9.00
Z= No. of students taking up entrepreneurship	0.00	0.00	0.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	87.32	75.50	71.20

Average Placement Index = (P_1 + P_2 + P_3)/3: 78.01 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments

(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Dr. G. APPARAO NAIDU	XXXXXXX24G	M.Tech and Ph.D.	JNTUK	CSE	01/07/2020	5.3	Professor	Professor	01/07/2020	Regular	Yes		No
2	Dr. RAJENDRA PRASAD P	XXXXXXX02E	M.Tech and Ph.D.	SSUT&MSS	CSE	02/01/2020	5.9	Associate Professor	Associate Professor	02/01/2020	Regular	Yes		No
3	Dr.B.PHIJIK	XXXXXXX52L	M.Tech and Ph.D.	OU	IT	11/03/2020	5.6	Associate Professor	Associate Professor	11/03/2020	Regular	Yes		Yes
4	Dr.G.RAJESH	XXXXXXX36E	M.Tech and Ph.D.	SU	CSE	01/07/2021	4.3	Associate Professor	Associate Professor	01/07/2021	Regular	Yes		No
5	Mr. S. SANTHOSH KUMAR	XXXXXXX41C	M.Tech	JNTUH	CSE	02/01/2020	5.9	Assistant Professor	Assistant Professor		Regular	Yes		No
6	Dr.M.SHALIMA SULTANA	XXXXXXX28C	M.Tech and Ph.D.	Yogi Vemana	CSE	03/07/2024	1.3	Associate Professor	Associate Professor	03/07/2024	Regular	Yes		No

#	Name	ID	Qualification	University	Dept	Date	Exp	Designation	Designation	Date	Nature			
7	Mr. AMOL CHETAN BADGE	XXXXXXX52B	M.Tech	UH	AI	21/02/2022	3.7	Assistant Professor	Assistant Professor		Regular	Yes		No
8	Dr.C.SRINIVASA KUMAR	XXXXXXX17P	M.Tech and Ph.D.	GITAM UNIVERSITY	CSE	01/05/2020	5.5	Associate Professor	Professor	01/05/2020	Regular	Yes		No
9	Mr. V RAVI KUMAR	XXXXXXX97K	M.Tech	JNTUH	CSE	08/02/2021	4.7	Assistant Professor	Assistant Professor		Regular	Yes		No
10	Mr.B.ANIL KUMAR	XXXXXXX29M	M.Tech	JNTUH	CSE	08/02/2021	4.7	Assistant Professor	Assistant Professor		Regular	Yes		No
11	Mr.B.NARESH	XXXXXXX53K	M.Tech	JNTUH	CSE	09/02/2024	1.7	Assistant Professor	Assistant Professor		Regular	Yes		No
12	Mr.B.RAJU	XXXXXXX90G	M.Tech	JNTUH	SE	18/01/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
13	Mr.D.RAJU	XXXXXXX96F	M.Tech	JNTUH	CSE	21/02/2022	3.7	Assistant Professor	Assistant Professor		Regular	Yes		No
14	Mr.D.VEERA REDDY	XXXXXXX61L	M.Tech	JNTUH	CSE	03/01/2025	0.9	Assistant Professor	Assistant Professor		Regular	Yes		No
15	Mr.GORLA MALLESH	XXXXXXX25E	M.Tech	JNTUH	CSE	12/04/2022	3.5	Assistant Professor	Assistant Professor		Regular	Yes		No
16	Mr.J.PRAVEEN KUMAR	XXXXXXX59H	M.Tech	JNTUH	CSE	06/07/2022	3.3	Assistant Professor	Assistant Professor		Regular	Yes		No
17	Mr.K.BHARATH REDDY	XXXXXXX07C	M.Tech	JNTUH	SE	02/07/2011	14.3	Assistant Professor	Assistant Professor		Regular	Yes		No
18	Mr.K.SATEESH KUMAR	XXXXXXX36C	M.Tech	JNTUH	CSE	14/12/2021	3.9	Assistant Professor	Assistant Professor		Regular	Yes		No
19	Mr.KRANTHI KISHORE	XXXXXXX19N	M.Tech	JNTUH	CSE	13/03/2023	2.6	Assistant Professor	Assistant Professor		Regular	Yes		No
20	Mr.M.RAGHAVENDRA RAO	XXXXXXX69F	M.Tech	NU	CSE	17/01/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
21	Mr.M.UDAY KUMAR	XXXXXXX53L	M.Tech	JNTUH	CSE	09/11/2020	4.5	Assistant Professor	Assistant Professor		Regular	No	05/05/2025	No
22	Mr.MASOOM BASHA	XXXXXXX83L	M.Tech	JNTUA	CSE	01/11/2023	1.11	Assistant Professor	Assistant Professor		Regular	Yes		No
23	Mr.MEGAVATH SRINU	XXXXXXX40P	M.Tech	JNTUH	CSE	03/04/2023	2.6	Assistant Professor	Assistant Professor		Regular	Yes		No
24	Mr.R.KRISHNA NAIK	XXXXXXX62B	M.Tech	JNTUH	CSE	02/01/2020	5.9	Assistant Professor	Assistant Professor		Regular	Yes		No
25	Mr.R.VINODH KUMAR	XXXXXXX20F	M.Tech	JNTUK	IT	02/08/2021	4.2	Assistant Professor	Assistant Professor		Regular	Yes		No
26	Mr.RAMESH SAHOO	XXXXXXX06H	M.Tech	UOH	CSE	06/12/2021	3.4	Assistant Professor	Assistant Professor		Regular	No	05/05/2025	No
27	Mr.S.JANARDHAN REDDY	XXXXXXX30R	M.Tech	JNTUH	CSE	01/08/2024	1.2	Assistant Professor	Assistant Professor		Regular	Yes		No
28	Mr.S.PURUSHOTHAM	XXXXXXX81C	M.Tech	JNTUH	SE	15/07/2021	4.2	Assistant Professor	Assistant Professor		Regular	Yes		No
29	Mr.V.SHASHANK	XXXXXXX40H	M.Tech	JNTUH	CNS	14/08/2024	1.1	Assistant Professor	Assistant Professor		Regular	Yes		No

30	Mr.VENU NAGU	XXXXXXX87J	M.Tech	JNTUH	CSE	15/06/2016	9.3	Assistant Professor	Assistant Professor		Regular	Yes		No
31	Mrs. B. MAMATHA	XXXXXXX80C	M.Tech	JNTUH	CSE	11/04/2022	3.5	Assistant Professor	Assistant Professor		Regular	Yes		No
32	Mrs. D VAISHNAVI	XXXXXXX31K	M.Tech	JNTUH	CSE	26/03/2024	1.6	Assistant Professor	Assistant Professor		Regular	Yes		No
33	Mrs. MADUPATHI PARIMALA	XXXXXXX37C	M.Tech	OU	CSE	11/02/2022	3.7	Associate Professor	Associate Professor	02/11/2022	Regular	Yes		No
34	Mrs.A.BHAVANI	XXXXXXX12N	M.Tech	JNTUH	CSE	24/06/2024	1.3	Assistant Professor	Assistant Professor		Regular	Yes		No
35	Mrs.AMULYA RACHANA	XXXXXXX76B	M.Tech	VTU	CSE	02/08/2021	4.2	Assistant Professor	Assistant Professor		Regular	Yes		No
36	Mrs.B.RAMYASRI	XXXXXXX82B	M.Tech	OU	CSE	02/01/2024	1.9	Assistant Professor	Assistant Professor		Regular	Yes		No
37	Mrs.B.SHARANYA	XXXXXXX11N	M.Tech	JNTUH	CSE	12/06/2025	0.3	Assistant Professor	Assistant Professor		Regular	Yes		No
38	Mrs.CH.MOUNIKA	XXXXXXX61E	M.Tech	JNTUH	CSE	24/05/2021	4.4	Assistant Professor	Assistant Professor		Regular	Yes		No
39	Mrs.CH.NAVANEETHA	XXXXXXX51L	M.Tech	JNTUH	CSE	08/04/2024	1.5	Assistant Professor	Assistant Professor		Regular	Yes		No
40	Mrs.CH.VIJAYA JYOTHI	XXXXXXX95L	M.Tech	JNTUH	CSE	03/07/2025	0.3	Assistant Professor	Assistant Professor		Regular	Yes		No
41	Mrs.D.GEETHA	XXXXXXX62A	M.Tech	JNTUH	IT	10/04/2018	7.6	Assistant Professor	Assistant Professor		Regular	Yes		No
42	Mrs.EMMADI PAVANI	XXXXXXX33R	M.Tech	JNTUK	CSE	19/02/2024	1.7	Assistant Professor	Assistant Professor		Regular	Yes		No
43	Mrs.G.ANITHA	XXXXXXX93J	M.Tech	JNTUH	CSE	08/07/2024	1.2	Assistant Professor	Assistant Professor		Regular	Yes		No
44	Mrs.G.RAMYA	XXXXXXX55Q	M.Tech	JNTUH	CSE	23/11/2023	1.10	Assistant Professor	Assistant Professor		Regular	Yes		No
45	Mrs.G.SOUJANYA	XXXXXXX20N	M.Tech	JNTUH	CSE	15/04/2015	10.5	Assistant Professor	Assistant Professor		Regular	Yes		No
46	Mrs.G.SWARNA LATHA	XXXXXXX13N	M.Tech	JNTUH	CSE	29/06/2022	3.3	Assistant Professor	Assistant Professor		Regular	Yes		No
47	Mrs.GEETHA BHAVANI	XXXXXXX12D	M.Tech	JNTUA	CSE	08/01/2015	10.9	Assistant Professor	Assistant Professor		Regular	Yes		No
48	Mrs.I.TAVYA SRI	XXXXXXX36F	M.Tech	JNTUK	CSE	02/08/2021	4.2	Assistant Professor	Assistant Professor		Regular	Yes		No
49	Mrs.J.BHANUSRI	XXXXXXX56M	M.Tech	JNTUH	CSE	19/03/2022	3.6	Assistant Professor	Assistant Professor		Regular	Yes		No
50	Mrs.JALLAPALLY ROJA	XXXXXXX80H	M.Tech	JNTUH	CSE	02/02/2024	1.8	Assistant Professor	Assistant Professor		Regular	Yes		No
51	Mrs.K.KUSUMA KUMARI	XXXXXXX20Q	M.Tech	ANU	CSE(DIP)	02/08/2021	4.2	Assistant Professor	Assistant Professor		Regular	Yes		No
52	Mrs.K.PRATHYUSHA	XXXXXXX74G	M.Tech	JNTUH	CS	27/01/2020	4.5	Assistant Professor	Assistant Professor		Regular	No	22/07/2024	No

53	Mrs.K.SRAVANTHI	XXXXXXX81M	M.Tech	JNTUK	CSE	06/12/2021	3.10	Assistant Professor	Assistant Professor		Regular	Yes		No
54	Mrs.P.CHAMUNDESWARI	XXXXXXX81H	M.Tech	JNTUH	CSE	13/04/2023	2.5	Assistant Professor	Assistant Professor		Regular	Yes		No
55	Mrs.P.RUPA	XXXXXXX46L	M.Tech	JNTUH	SE	08/07/2024	1.2	Assistant Professor	Assistant Professor		Regular	Yes		No
56	Mrs.PRASHANTHINI YADAV	XXXXXXX20R	M.Tech	JNTUH	CSE	10/05/2022	3.4	Assistant Professor	Assistant Professor		Regular	Yes		No
57	Mrs.S.RAVI KUMAR	XXXXXXX69N	M.Tech	JNTUH	CSE	30/06/2021	2.11	Assistant Professor	Assistant Professor		Regular	No	05/06/2024	No
58	Mrs.SWATHI REDDY	XXXXXXX65Q	M.Tech	JNTUH	CSE	24/01/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
59	Mrs.UTNOOR RAJITHA	XXXXXXX84J	M.Tech	JNTUK	CSE	19/02/2024	1.7	Assistant Professor	Assistant Professor		Regular	Yes		No
60	Mrs.V.SHIRISHA	XXXXXXX80P	M.Tech	JNTUH	CSE	14/08/2021	4.1	Assistant Professor	Assistant Professor		Regular	Yes		No
61	Ms.A.MOUNIKA	XXXXXXX32Q	M.Tech	JNTUH	CSE	03/09/2024	1.1	Assistant Professor	Assistant Professor		Regular	Yes		No
62	Ms.SAMREEN BEGUM	XXXXXXX45A	M.Tech	JNTUH	CSE	01/07/2022	3.3	Assistant Professor	Assistant Professor		Regular	Yes		No
63	Ms.V.AKHILA	XXXXXXX18A	M.Tech	SVU	CSE	03/06/2024	1.4	Assistant Professor	Assistant Professor		Regular	Yes		No
64	Mrs.G.JYOTHI	XXXXXXX12B	M.Tech	JNTUH	CSE	01/07/2021	3.2	Assistant Professor	Assistant Professor		Regular	No	13/09/2024	No
65	Ms.CHILUKAMARI MOUNIKA	XXXXXXX12N	M.Tech	JNTUH	CSE	24/05/2021	3.2	Assistant Professor	Assistant Professor		Regular	No	13/08/2024	No
66	Dr. T. Srinivasulu	XXXXXXX97L	M.Tech and Ph.D.	SSSUTMS	CSE	10/10/2012	13	Assistant Professor	Professor	15/07/2020	Regular	Yes		No

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):
UG1=1st UG program
UGn=nth UG program
B= No. of Students in UG 2nd year (ST)
C= No. of Students in UG 3rd year (ST)
D= No. of Students in UG 4th year (ST)
No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):
PG1=1st PG program.
PGm=mth PG program
A= No. of Students in PG 1st year
B= No. of Students in PG 2nd year
Student Faculty Ratio (**SFR**) = S/F
S= No. of students of all programs in the Department including all students of allied departments/clusters.
No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)
Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.
F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department1

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	330	264	198
UG1.C	264	198	198
UG1.D	198	198	198
UG1: Computer Science and Engineering	**792**	**660**	**594**
PG1.A	18	18	0
PG1.B	18	0	0
PG1: Computer Science and Engineering	**36**	**18**	**0**
DS=Total no. of students in all UG and PG programs in the Department	828	678	594
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	**S1=** 828	**S2=** 678	**S3=** 594
DF=Total no. of faculty members in the Department	60	55	43
AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	**F1=** 60	**F2=** 55	**F3=** 43
FF=The faculty members in F who have a 100% teaching load in the first-year courses	2	2	2
Student Faculty Ratio (SFR)=S/(F-FF)	**SFR1= 14.28**	**SFR2= 12.79**	**SFR3= 14.49**
Average SFR for 3 years	**SFR= 13.85**		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = $2.5 \times [(10X + 4Y) / RF)]$
2025-26(CAY)	7	53	41.00	17.20
2024-25(CAYm1)	7	48	33.00	19.85
2023-24(CAYm2)	6	37	29.00	17.93

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = 1/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required = 2/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required = 6/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	4.00	3.00	9.00	4.00	27.00	53.00

2024-25	3.00	3.00	7.00	4.00	22.00	48.00
2023-24	3.00	3.00	6.00	3.00	19.00	37.00
Average	RF1=3.33	AF1=3.00	RF2=7.33	AF2=3.67	RF2=22.67	AF2=46.00

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. K. Gopinath	Lead Software Engineer	Wells Fargo	Big Data Analytics Using Hadoop	52.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Ch. Madhusudhan	Associate Consultant	TCS	Advanced Java Programming	50.00

(CAYm3)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. D. Umashankar	Tech Lead	Wipro	Data Warehousing and Data Mining	50.00

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	78	66	58
2	No. of peer reviewed conference papers published	42	34	26
3	No. of books/book chapters published	26	20	18

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr.B. Phijik	Mr. R. Krishna Nayak	R&D	Voice Control based Appliances for Elderly and Differently-Abled Individuals	Lavu Educational Society	6 Months	2.26
Dr. G. Rajesh	Mrs. P. Rupa	R&D	IoT based Fire & Smoke Detection System	Deeksha Technologies	3 Months	3.20
Dr. G. Apparao Naidu	Mrs. M. Parimala	CSR	Adaptive Vehicle LED Lighting System for Improved Road Visibility	Honeywell	4 Months	2.32
Dr. Rajendra Prasad	Mrs. D. Geetha	R&D	Digital Notice Board System	Lavu Educational Society	5 Months	1.27
						Amount received (Rs.):9.05

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr. G. Apparao Naidu Mrs.B. Mamatha	Mrs.B. Mamatha	CSR	Mess Inventory Management System	Lavu Educational Society	4 Months	3.10
Dr. Rajendra Prasad	Ms. Samreen Begum	R&D	Smart Hostel Room Monitoring	Honeywell	3 Months	1.20
Dr. B. Phijik	Mrs. Amulya Rachana	CSR	Library Management System	Lavu Educational Society	4 Months	2.25
Dr. C. Srinivasa Kumar	Mrs. Geetha Bhavani	R&D	AI-Powered CCTV Surveillance	Deeksha Technologies	3 Months	2.05
						Amount received (Rs.):8.60

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr. B. Phijik	Mr. K. Bharath Reddy	R&D	Campus street view	Lavu Educational Society	3 Months	3.25
Dr. P Rajendra Prasad	Mr. G. Rajesh	CSR	Voice-Controlled Seminar Hall Assistant	ICT Academy	6 Months	1.25
Dr. G. Apparao Naidu	Mrs. Geetha Bhavani	R&D	Centralized Campus Dashboard	Lavu Educational Society	4 Months	3.20
Mrs. M. Parimala	Dr. C. Srinivasa Kumar	CSR	Smart WiFI QR Access System	Honeywell	3 Months	1.20
						Amount received (Rs.):8.90

Total Amount (Lacs) Received for the Past 3 Years: 26.55

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr. B. Phijik	Mr. P. Rupa	R&D	Uni-Connect Application for Overseas Education	Texas Review	3 Months	1.78
Dr. P. Rajendra Prasad	Mrs. G. Anitha	R&D	End-to-End Digital Examination Integrity Suite	Code Tantra	3 Months	1.77
Dr. C. Srinivasa Kumar	Mrs. M. Parimala	R&D	Automated Inventory Application for Large Scale Logistics	Vavadu RGA	3 Months	1.77
Dr. G. Apparao Naidu	Mrs. D. Geetha	R&D	Bus Live Tracking System	Atum Vilcom Pvt. Ltd	3 Months	1.78
Dr. G. Rajesh	Mr. S. Purushotham	R&D	An Application for Digital Hiring and Talent Acquisition	Survive Systems	3 Months	1.77
						Amount received (Rs.):8.87

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr. P. Rajendra Prasad	Mrs. Geetha Bhavani	R&D	Security Management System for Gated Community	Vensysco infra	3 Months	2.16
Dr. G. Apparao Naidu	Ms. Samreen Begum	R&D	Question Bank Management System	San Prints Pvtltd	4 Months	3.10
Dr. C. Srinivasa Kumar	Mrs B. Mamatha	R&D	Customer Feedback Portal	San Prints Pvtltd	3 Months	2.10
Mrs. M. Parimala	Dr. G. Rajesh	R&D	Digital Learning Platform for Underprivileged Students	ICT Academy	3 Months	1.16
						Amount received (Rs.):8.52

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr. C. Srinivasa Kumar	Mr. K. Bharath Reddy	R&D	Job Seekers Portal	Savir Consultants	5 Months	2.26
Mrs. D. Geetha	Dr. P. Rajendra Prasad	R&D	Women Safety Monitoring and Emergency Response System	uhub Technologies	3 Months	3.26
Dr. G. Apparao Naidu	Mrs. M. Parimala	R&D	Unified Campus Administration and Academic Operations Platform	ICT Academy	3 Months	2.32
Mr. G. Rajesh	Mrs. J. Bhanusri	R&D	IT Assets Management Systems	Savir Consultants	3 Months	1.26
						Amount received (Rs.):9.10

Total amount (Lacs) received for the past 3 years: 26.49

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr. B. Phijik	Smart Attendance System using Face Recognition	3 Months	1.00	0.53	Working Model Developed
Dr. P. Rajendra Prasad	IoT-Based Smart Waste Management System	3 Months	1.00	0.55	Working Model Developed
Dr. P. Rajendra Prasad	Real-Time Health Monitoring Using Machine Learning Based Optimal Sensors Operation Fortifications	6 Months	0.90	0.50	Research Paper Published in Scopus
Dr. C. Srinivasa Kumar	An Innovative Machine Learning Based Iot Approach For Waste Management In Keen Cities	6 Months	1.00	0.33	Research Paper Published in Scopus
Dr. B. Phijik	An Enhanced Enterprise Method For Cloud Load Balancing Forecasting Using Deep CNN	6 Months	1.00	0.73	Research Paper Published in Scopus
Dr. G.Rajesh	Pneumonic Image Prearrangement And Detection Using Generative Adversarial Networks (GANs)	6 Months	1.00	0.53	Research Paper Published in Scopus
			Amount received (Rs.): 5.90		

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr. C. Srinivasa Kumar	System and Methods for Predicting Patient Outcome to Cancer Therapy	3 Months	1.00	0.95	Prototype is ready and Applied for the Scopus paper publication
Dr. G.Rajesh	System And Methods for Predicting Patient Outcome to Cancer Therapy	3 Months	1.00	0.95	Patent published & Springer Conference paper published
Mrs. Palla Chamundeswari	System And Methods for Predicting Patient Outcome to Cancer Therapy	9 Months	1.00	0.95	Patent Published and applied for SCI Paper
Mrs. M. Parimala	Malevolent And Phishing Unified Resource Location Detection Based On ML DL Techniques	2 Months	0.30	0.25	Research Paper Published in UGC
G Ramya	Market Research: Taxonomy And Pulling Out of Sales Prediction Using AI	2 Months	0.30	0.25	Research Paper Published in UGC
Mrs. Amulya Rachana	Effectiveness Of Iot In An Assortment of Applications	2 Months	0.30	0.25	Research Paper Published in UGC
Mr. S. Santosh Kumar	AN-Investigation of The Access Identity Management	2 Months	0.30	0.25	Research Paper Published in UGC
Dr. G. Rajesh	Engineering Humorless Armrest Modelling	2 Months	0.30	0.25	Research Paper Published in UGC
			Amount received (Rs.): 4.50		

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr. G. Apparao Naidu	Artificial Intelligence Based Eyewear For Partially Blind Person	6 Months	2.00	1.50	Design patent Granted
Dr. C. Srinivasa Kumar	Health Parameter Monitoring Wearable Jacket	9 Months	1.60	1.30	Design patent Granted
Mrs. B. Mamatha	Health Parameter Monitoring Wearable Jacket	9 Months	0.60	0.20	Design patent Granted
Ms. Samreen Begum	Health Parameter Monitoring Wearable Jacket	9Months	0.60	0.10	Design patent Granted
Dr. G. Apparao Naidu	Agriculture Drone For Monitoring And Spraying Pesticides	7 Months	0.50	0.30	Design patent Granted
Mrs. M. Parimala	Agriculture Drone For Monitoring And Spraying Pesticides	7Months	0.50	0.10	Design patent Granted
Dr. P. Rajendra Prasad	Agriculture Drone For Monitoring And Spraying Pesticides	7 Months	0.50	0.10	Design patent Granted
Dr. B. Phijik	Digital Soil Testing Machine	7Months	0.50	0.40	Design patent Granted
Dr. G. Apparao Naidu	Device For Monitoring and Recording Health Data	6Months	0.60	0.30	Design patent Granted
Dr. C. Srinivasa Kumar	Device For Monitoring And Recording Health Data	6 Months	0.60	0.20	Design patent Granted
Mr. S. Ravi Kumar	Device For Monitoring and Recording Health Data	6 Months	0.60	0.10	Design patent Granted
Dr. G. Apparao Naidu	Radiography Device for Medical treatments	6 Months	0.50	0.30	Design patent Granted
Mr. G. Rajesh	Radiography Device for Medical treatments	9 Months	0.50	0.20	Design patent Granted
Ms. Samreen Begum	Internet of Things Based Rail Track Inspection Robot	6 Months	0.35	0.25	Design patent Granted
			Amount received (Rs.): 9.95		

Total amount (Lacs) received for the past 3 years : 20.35

PART D: Laboratory Infrastructure in the Department
(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Programming Lab	64	UPS Computers (Foxing Desktop) Processor-I3 Required Software (Turbo C)	77.77%	Mr. M. Sharan Baswaraj	Lab Assistant	MCA
2	Data Structures Lab	35	UPS Computers (Lenovo Desktop) Processor-I5 Required Software (Turbo C /C++) Virtual Lab)	66.66%	Mr. M. Sravan	Lab Assistant	B. Tech
3	Computer Network Lab	35	UPS Computers (Acer Desktop) Processor-I5 Required Software (Turbo C /C++, NS2 Simulator, Wireshark)	33.33%	Ms .B. Rohini Swathi	Lab Assistant	MCA
4	Advanced Algorithm Lab	35	UPS Computers (Acer Desktop) processor-I5 Required Software (Turbo C/C++, Virtual Lab)	66.66%	Mr. K. Janardhan	Lab Assistant	B. Tech
5	DevOps Lab	35	UPS Computers (Acer Desktop) Processor-I5 Required Software (GitHub Desktop, Jenkins, Docker, Kubernet, Selenium)	33.33%	Mr. G. Deeraj	Lab Assistant	B. Tech
6	Object Oriented Programming Lab	35	UPS Computers (Lenovo Desktop) Processor-I5 Required Software (JDK, Eclipse IDE, NetBeans)	72.22%	Mr. K. Shayam	Lab Assistant	B. Tech
7	Machine Learning Lab	35	UPS Computers (Lenovo Desktop) Processor-I5 Required Software (Python/ MATLAB)	72.22%	Mr. M. Pramod	Lab Assistant	B. Tech
8	Skill Development Lab	35	UPS Computers (Lenovo Desktop) Processor-I5 Required Software (R-Programming, Power BI, Tableau)	33.33%	Mr. B. Prashanth	Lab Assistant	B. Tech
9	Data Analytics Lab	35	UPS Computers Lenovo Desktop) Processor-I5 Required Software (Python, Frame works)	44.44%	Mrs. V. Srilatha	Lab Assistant	B. Tech
10	Data Base Management Systems Lab	35	UPS Computers (Lenovo Desktop) Processor-I5 Required Software (Linux/ MySQL/SQL Server/ RDBS/ Oracle)	33.33%	Mr. M. Mani Charan	Lab Assistant	B. Tech

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Programming Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
2	Data Structures Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
3	Computer Network Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.

4	Advanced Algorithm Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
5	DevOps Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
6	Object Oriented Programming Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
7	Machine Learning Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
8	Skill Development Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
9	Data Analytics Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
10	Data Base Management Systems Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
11	R&D Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
12	Project Lab	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
13	Centre for Institute Innovation Incubation Research Entrepreneur (CIIIRE)	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.
14	AIMER'S Society (CoE)	1. Specific Safety Policies (Do's & Don'ts) for Students are Displaced. 2. First Aid Box. 3. Fire Extinguishers are kept in the Laboratory. 4. Antivirus Software installed on each Computer. 5. Well Organized and clean Laboratory. 6. CCTV Camera installed in all Laboratory. 7. All Cables are properly Insulated. 8. All Civil Structures Inspection is done at regular intervals with concerned people.

D3. Project Laboratory/Research Laboratory

PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage= ((NS1*0.8) +(NS2*0.2))/RF
2023-24(CAYm2)	540	27	33	16	110
2024-25(CAYm1)	660	33	37	19	101
2025-26(CAY)	840	42	40	19	85

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2024-2025	Actual Expenses in 2024-2025 till	Budgeted in 2023-2024	Actual Expenses in 2023-2024 till	Budgeted in 2022-2023	Actual Expenses in 2022-2023 till	Budgeted in 2021-2022	Actual Expenses in 2021-2022 till
Infrastructure Built-Up	50.00	12.59	50.00	41.90	800.00	794.93	200.00	195.76
Library	22.00	14.48	20.00	19.75	17.00	16.35	15.00	14.25
Laboratory equipment	52.48	34.22	47.71	46.67	41.47	40.34	38.12	37.53
Teaching and non-teaching staff salary	1254.00	835.79	1140.00	1139.71	857.00	855.66	627.00	624.92
Outreach Programs	16.50	7.22	15.00	9.85	12.00	11.97	10.00	9.89
R&D	17.61	10.96	16.01	14.95	14.15	13.02	12.80	12.00
Training, Placement and Industry linkage	24.75	14.63	22.50	19.95	20.25	17.16	18.23	16.30
SDGs	18.87	11.76	17.15	16.04	14.72	14.10	13.63	13.03
Entrepreneurship	8.25	5.02	7.5	6.85	6.25	6.15	5.00	4.98
Laboratory Maintenance,Support for Faculty development and	194.06	122.07	176.48	166.47	146.23	140.4	139.82	133.38
Total	**1658.52**	**1068.74**	**1512.35**	**1482.14**	**1929.07**	**1910.08**	**1079.60**	**1062.04**

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2024-2025	Actual Expenses in 2024-2025 till	Budgeted in 2023-2024	Actual Expenses in 2023-2024 till	Budgeted in 2022-2023	Actual Expenses in 2022-2023 till	Budgeted in 2021-2022	Actual Expenses in 2021-2022 till

Laboratory equipment	22.55	14.92	20.50	20.34	17.50	17.49	16.65	16.09
Software	1.65	0.92	1.50	1.26	1.35	1.13	1.22	1.04
SDGs	6.01	3.95	5.46	5.39	4.70	4.69	4.42	4.27
Support for faculty development	5.50	3.78	5.00	5.16	4.26	4.10	4.05	5.35
R & D	5.89	3.84	5.35	5.23	4.75	4.60	4.33	4.23
Industrial Training, Industry expert, Internship	9.22	6.04	8.38	8.24	7.35	7.25	6.79	6.67
Miscellaneous Expenses*	17.67	11.5	16.06	15.68	14.26	14	13.01	12.6
Total	**68.49**	**44.95**	**62.25**	**61.30**	**54.17**	**53.26**	**50.47**	**50.25**